Business Plan 2015

II	STRATEGIC OBJECTIVE 1: IMPLEMENTATION OF JUDO AS A BASIC PREPARATION SPORT IN THE ARMED FORCES AND POLICE STRUCTURES				
1	Operational objectives	Activities to be undertaken	Performance measure	Period/Tasked	
1/1		- resend letters signed by IJF President to those	- give relevant information about	July 2015	
	Federations	National Federation Presidents that did not reply until now	importance of the implementation the project	MPC	
1/2		- sent the Project and require details with regard	- elaborate a database with the	July 2015	
	CISM and USIP	to the state of the art of judo in the Armed Forces and Police Structures from countries that are members of CISM/USIP	received information from the countries that are interested	MPC	
1/3	Participate in international events	- contact CISM General Secretariat and establish		TBD	
	organized by the International Military Sport Council	a continuous collaboration	presence of MPC members is required, and is beneficial for both organizations	MPC	
1/4	Participate in international events	- contact the Presidential office of USIP and	- establish the international	TBD	
	organized by the International Police	establish a continuous collaboration	official events where the presence	MDC	
	Sport Union		of MPC members is necessary and is beneficial for both	MPC members	
			organizations		
1/5	Visit of the police departments and	- be informed of the manner that judo is being	- visit to the structures will be	April	
	police Academy in Russia	implemented in these structures	performed during the Police		
			Tournament which will take place	MPC Director	
1/6	A		in April	01.02 I	
1/6	Annual meeting of MPC members	- analyzing the activities of the commission from its creation	- preparing the meeting and the related documents	01-03 June	
		- proposing future activities to be developed		MPC Director,	
		by the members of the commission in the		MPC Members	
1 /7	Mentoring and evaluating the	following period to mentor the project institutions towards		and IJF staff	
1/7	Mentoring and evaluating the performance of the project	- to mentor the project institutions towards judo quality improvement		Continuous	
	performance of the project	- to monitor and evaluate the performance of		MPC members	
		the project		2 2 22 22 22 23 25	
		- to identify variance, if any from the plan, and			
		suggest remedial, measures, as required			

STRATEGIC OBJECTIVE 2: SUPPORT THE JUDOKAS BELONGING TO THE MINISTRY OF DEFENCE AND POLICE STRUCTURES FOR SOCIAL INTEGRATION IN THE SOCIETY AFTER THEY FINISH THEIR MILITARY ACTIVE CAREER AND HIGH LEVEL SPORT ACTIVITY

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2	Operational objectives	Activities to be undertaken	Performance measure	Tasked
2/1	Contact the national military and police authorities	- use all official channels in order to spread relevant information in the benefit of military	- present the athletes not only as top level judokas but also as	TBD
		and police judokas and give better visibility about these bodies	employed personnel working in the benefit of their organizations and in extension as part of the national society	MPC
2/2	Contact the Presidents of the National Judo federations, IJF members	- to send letters signed by the President of IJF to the National judo federation, IJF members	- give relevance and visibility about the importance of judokas career in the international military and sport environment	MPC
2/3	Contact the high level national civilian sport and education authorities	- use all official channels in order to spread relevant information in the benefit of military and police judokas	- give opportunities for the judokas for their future involvements in projects at national and/or international level	MPC
2/4	Contact the public administration civilian authorities from the	- on the occasion of sport events organized by IJF, CISM and USIP, contact the local authorities	= =	MPC
2/5	Create a data base with military and police judokas, member also in their national judo teams	 ask for information to the national judo federations; request again to the national judo federation, to nominate a person to be in contact with MPC. 	- to know as precise as possibly the position of the military and police judokas, related to their sport activity	MPC RNJF MPC members

STRA	STRATEGIC OBJECTIVE 3: STRENGTHENED ROLE OF 1JF FOR THE BENEFIT OF THE IMPSO OF MEMBER COUNTRIES					
REG	REGARDING JUDO AND PHYSICAL TRAINING					
3	Operational objectives	Activities to be undertaken	Performance measure	Tasked		
3/1	Develop and organize judo competitions	- to inform, through the Representatives	- the goal is to organize "sport for all"	MPC		
	among all categories of personnel	from the National Judo Federations,	activities among personnel, in the name	RNJF		
	employed in the Armed Forces and Police		of friendship			
	Structures in the benefit of "sport for all"	the possibilities of organizing such events	- to bring, during IJF and partners judo			
	programme	- to inform through a letter the authorities, about IJF intentions and the possibilities to	competitions, as many personnel as possible, in order to increase the visibility			
		organize sport events	of these sport organizations			
3/2	Stimulate national authorities to use judo			MPC		
3/2	activities as a marketing tool to recruit	1	ı	RNJF		
	personnel for their national Defense		positive reduction results	16.401		
	structures or for future high level sport	marketing				
	activity	S				
3/3	Prioritize visits and short briefings for top	- make visits and give briefings for top	- top political, military and police leaders	IJF President		
	political and/or military and police	political, military and police leaders during	should be visited and briefed in at least of	&		
	authorities	IJF congress, world championships, other	60% of all the previously mentioned	Secretary		
		international competitions, CISM General		MPC		
		assembly and Congress and USIP meeting	- at least 10 countries to be visited	members		
3/4	Make the set of IJF regulations regarding	-		IJF		
	competitions, their categorization,		recognize by IJF according with the	MPC		
	participation in them, etc., more flexible	to create a plan and forward it to IJF	number and the level of participating	CISM		
		concerned Commission	athletes	USIP		
			- points for the judokas for the annual world ranking			
			- give the possibility to the military and			
			police judokas to participate in different			
			military and police sport events			

STRATEGIC OBJECTIVE 4: PROJECT IMPLEMENTATION

4	Operational objectives	Activities to be undertaken	Performance measure	Period/Tasked
4/1	Start-up of judo implementation process	 initiating discussions and having meeting with the highest military and police authorities visiting the existing facilities of the selected military units organizing judo demonstrations 	 at least three countries should be selected, contacted and initiated collaboration for the project implementation the National Federations from the three selected countries should sign an Agreement Protocol with the Ministries of Defence and Internal Affairs 	All year/MPC members RNJF
4/2	Submission by every MPC member once a year of a written evaluation regarding their activity related to the stage of judo implementation	- preparing all necessary documents and related information by the MPC Director and members	- one written evaluation/each MPC member	
4/3	Accurate and timely Business Plan, which is used as guidelines for MPC members and RNJF	 the Business Plan will be approved by IJF President every official meeting will be used as a control mechanism. By doing so MPC wants to create a more efficient planning and control system 	- around 60% of the operational objectives formulated in the Business Plan must be reached (or at least shown interest or progress)	IJF President & Secretary MPC members RNJF
4/4	Further develop the capacities of RNJF	- MPC investigate the situation and, if necessary, come up with other proposals	- if new situations are needed, they will be implemented in 2014 and 2015	MPC
4/5	Focus the expanding the membership of RNJF to MPC	- a letter should be sent to IMPSO leaders	- around 10 new contacts from different countries, which didn't response to letter sent by IJF President	MPC Director
4/6	Improve the ability of co-organization and co-operation between organizers of IMPSO events and organizers of civilian events	 organizers of IMPSO events take contact with a civilian organizer to evaluate the possibility of the collaboration MPC director and members promote this kind of cooperation during year 	- in 2013 we strive after at least 5 combined judo competitions between military/police and civilian organizers - written reports are expected to MPC	MPC RNJF